

NFP meeting

Alessandro CHIODINI and David Gorria Cardesa

Call Coordinator and Programme Manager

Health and Digital Executive Agency (HaDEA)

Brussels 26/01/2023

Table of contents

- Background info
- Workflow to publish a call
- Quality of proposals
- Before submitting and tips
- Useful information



Table of contents

- Background info including regulatory framework
- Workflow to publish a call
- Quality of proposals
- Before submitting and tips
- Useful information



Our Agency

The European Health and Digital Executive Agency (HaDEA) implements European programmes and initiatives on behalf of the European Commission, by managing projects that are related to health, digital, food, industry and space.



HaDEA implements the EU4Health programme based on the Annual Work Programmes









Funds projects and initiatives through:

- direct grants to EU countries and Norway, Iceland, Ukraine
- open grants
- operating grants to NGOs

Purchases services

Studies, vaccines, organisational support, trainings, logistics, etc

Liaises with National Focal Points (NFPs)

Representatives appointed by national health ministries

Manages the **third health programme** Legacy projects



Regulatory framework









EU4H AWP 2021 and 2022 budget allocation on grants (in millions EUR)

Total budget EU4Health grants managed by HaDEA







HaDEA's beneficiaries







Academia



International organisations







Representatives of civil society



NGOs



Grants

Grants are financial contributions from the European Union budget awarded by way of a donation to a third-party (= the beneficiary) engaged in activities that serve Union policies

A grant is a donation to finance



Grants fall into two broad categories:

1. Grants for actions intended to help achieving objectives that are part of a Union policy

2. Operating grants

that finance the functioning of a body whose objectives are part of a Union policy. These are based on a work programme The successful applicant for a grant becomes the "beneficiary".
We can have mono-beneficiary and multi-beneficiary



Project management lifecycles





Background information



• Project officers

Call Coordinators

Call Coordinator (CallCo), to plan and organise the proposal submission and evaluation process and to act as a contact point for all practical questions;







Background information



Table of contents

- Background info including regulatory framework
- Workflow to publish a call
- Quality of proposals
- Before submitting and tips
- Useful information



Workflow to publish a call I



Directorate-General for Health and Food Safety (DG SANTE)





Brussels, 21.11.2022 C(2022) 8510 final

ANNEX 1

ANNEX

to the

COMMISSION IMPLEMENTING DECISION

on the financing of the Programme for the Union's action in the field of health ('EU4Health Programme') and the adoption of the work programme for 2023

Table of Contents

Introduction	5
Localization	_
Legal basis	
Budget overview for 2023	7
Eligibility, selection and award meria for grants 1	
Programme performant canonitoring and indicators 1	11
A. GRANTS	13
ACTIONS WITH A COST OF EUR 20 000 000 OR MORE	13

A.Grants ACTIONS WITH A COST OF EUR 20 000 000 OR MORE ACTIONS WITH A COST BELOW EUR 20 000 000

B.Procurement ACTIONS WITH A COST OF EUR 20 000 000 OR MORE ACTIONS WITH A COST BELOW EUR 20 000 000

C.Other activities

D.Actions implemented in indirect management ACTIONS WITH A COST OF EUR 20 000 000 OR MORE ACTIONS WITH A COST BELOW EUR 20 000 000



EU4Health 2023 Work Programme

	1. CRISIS PREPAREDNESS (CP)			358.40
		HERA ¹⁶		242.75
		IMPROVING AND STRENGTHENING NATIONAL SURVESTIGNES	EILLANCE	97.6
	STRENGTHENING THE EU EARLY WARNING AND RESPONSE SYSTEM AND NATIONAL ALERT AND INFORMATION SYSTEMS (EWRS) ¹⁷			2.0
EUROPEAN IMMUNIZATION AGENDA ¹⁸			2.0	
SUPPORT THE SET-UP ESTABLISHMENT AND OPERATION OF EUREFERENCE LABORATORIES			8.2	
ADVISORY COMMITTEE SET - UP TO DEAL WITH EMERGENCIES			0.45	
RISK ASSESSMENTS FOR CHEMICAL, ENVIRONMENTAL AND CLIMATE THREATS DRAWN UP WITHIN AGENCIES ¹⁹			AL AND	0.6
INTEGRATED SURVEILLANCE SYSTEMS ON ANTIMICROBIAL RESISTANCE AND ANTIMICROBIAL USE			0.5	
CRISIS PREPAREDNESS IN UKRAINE AND NEIGHBOURING COUNTRIES ²⁰			4.3	
2.	2. HEALTH PROMOTION & DISEASE PREVENTION (DP) 33.54			
TOBAC	CCO CON	VTROL POLICIES	4.0	
PREVENTION OF NON-COMMUNICABLE DISEASES (NCDs) - CHRONIC RESPIRATORY DISEASES, MENTAL HEALTH, DEMENTIA18.36				
OPERATING GRANTS 9.0				
SUPPORT TO HEALTH POLICY PLATFORM, SCIENTIFIC COMMITTEES, AND EXPERT GROUPS, AND SUPPORT TO EUROPEAN CLIMATE AND HEALTH OBSERVATORY2.18				

5. DIGITAL (DI)	26.0
EUROPEAN HEALTH DATA SPACE – INFRASTRUCTURE AND GOVERNANCE; PRIMARY USE OF DATA	19.5
EUROPEAN HEALTH DATA SPACE – INFRASTRUCTURE AND GOVERNANCE; SECONDARY USE OF DATA	6.5

3. CANCER (C	R)		187.3	
CANCER PREVENTION	1.5			
EU NETWORK OF COMPREHENSIVE CANCI	130.5			
IMPLEMENTATION OF CANCER SCREENING PROGRAMMES			38.5	
MENTAL HEALTH AND CANCER			10.0	
QUALITY OF LIFE OF CANCER SURVIVORS	5		1.5	
REDUCING CANCER INEQUALITIES ²¹			2.5	
IMPLEMENTATION OF STRATEGIC AGEN	DA FOR MEDIC	CAL IONISING	2.8	
4. HEALTH SYSTEMS & HEALTHCARE WORKFORCE (HS)	118.42			
EFORMING AND STRENGTHENING HEALTH SYSTEMS ²²	8.7	-		
NHANCING EUROPEAN REFERENCE NETWORKS	83.4	_		
		_		
	DN 1.4		6. OTHER ACTIONS	
LOOD, TISSUES AND CELLS AND ORGANS MPLEMENTATION OF REGULATIONS ON MEDICAL DEVICES AND	1.4	COMMUNICATION ACT		
TRENGHTENING THE IMPLEMENTATION OF THE LEGISLATION OF BLOOD, TISSUES AND CELLS AND ORGANS MPLEMENTATION OF REGULATIONS ON MEDICAL DEVICES AND /ITRO DIAGNOSTIC MEDICAL DEVICES MPLEMENTATION OF PHARMACEUTICALS LEGISLATION AN HARMACEUTICAL STRATEGY FOR EUROPE ²³	1.4 IN 8.25	COMMUNICATION ACT	IVITIES	
LOOD, TISSUES AND CELLS AND ORGANS MPLEMENTATION OF REGULATIONS ON MEDICAL DEVICES AND TRO DIAGNOSTIC MEDICAL DEVICES MPLEMENTATION OF PHARMACEUTICALS LEGISLATION AN	1.4 IN 8.25 ND 8.17		IVITIES	
LOOD, TISSUES AND CELLS AND ORGANS MPLEMENTATION OF REGULATIONS ON MEDICAL DEVICES AND ITRO DIAGNOSTIC MEDICAL DEVICES MPLEMENTATION OF PHARMACEUTICALS LEGISLATION AN HARMACEUTICAL STRATEGY FOR EUROPE ²³ MPLEMENTATION OF THE HEALTH TECHNOLOGY ASSESSMENT	1.4 IN 8.25 ND 8.17 NT 3.00	RECURRENT IT ACTIVIT	IVITIES	



How to find your call?

Introduction

Legal basis.....

Budget overview for 2023.....

Table of Contents

ACTIONS WITH A COST BELOW EUR 20 000 000

1. CRISIS PREPAREDNESS (CP)

CP-g-23-13 Call for proposals to support access to medical devices for cross border health threats (HERA)

POLICY CONTEXT

HERA is responsible for improving preparedness and response to serious cross-border threats

Eligibi	Eligibility, selection and award criteria for grants					
Programme performance monitoring and indicators						
А.	GRANTS	INDICATIVE TIMETABLE, BUDGET, IMPLEMENTATION AND PROCEDURE TYPE				
ACTIO	ONS WITH A COST OF EUR 20 000 000 OR MORE	Call topic/sub-topic	Estimated call publication	Budget		
1.	CRISIS PREPAREDENESS (CP)	Call for Proposals -	Q2-Q3/2023	EUR 1 750 000		
2.	CANCER (CR)	CP-g-23-13	Q2 Q5/2025			
2.1	Cancer screening programmes	Procedure type	Implemented by	Type of applicants targeted		
2.2	EU network of comprehensive cancer infrastructures			Scientific societies,		
3.	HEALTH SYSTEMS & HEALTHCARE WORKFOR			academia, health authorities/institutions and		
3.1	Enhancing European Reference Networks	Open call for proposals (action grants)	HaDEA	NGOs, possibly also		
ACTIO	ONS WITH A COST BELOW EUR 20 000 000			including SMEs active and with expertise in the area of		
1.	CRISIS PREPAREDNESS (CP)			the action		

Types of EU4Health grants

	Procedure type	How will you learn about the opportunity?	Type of applicants targeted
	Direct grant to Member States (joint action) in accordance with Article 195, first paragraph, point (c), of Regulation (EU, Euratom) 2018/1046	Requires nomination from your country	One Competent Authority per Joint Action and country (can affiliate entities with legal or capital link)
	Direct grants to bodies identified by the basic act in accordance with Article 195, first paragraph, point (d), of Regulation (EU, Euratom) 2018/1046		Specific entities as defined in the call text
<	Open call for proposals (action grants)	Published on Funding and Tenders portal	Range of stakeholders e.g. science, academia, health authorities/institutions, NGOsas defined in the call text



Workflow to publish a call II

Call for proposals on prevention of NCDs - cardiovascular diseases, diabetes and other NCDs EU4H-2022-PJ-11					
Programme	EU4 Health Programme (EU4H)	Status	Open for submission		
Type of action	EU4H Project Grants	Deadline model	single-stage		
Opening date	15 September 2022	Deadline date	28 February 2023 17:00:00 Brussels time		



Workflow to publish a call III





Table of contents

- Background info including regulatory framework
- Workflow to publish a call
- Quality of proposals
- Before submitting and tips
- Useful information



Quality of the proposal I

Check the eligibility and admissibility criteria as per the call.

The objectives of the proposal

Consortium composition requirements or projects needs.

Budget: structure, eligible costs, funding rate.



Quality of proposals II

Use SMART criteria

- Specific
- Measurable
- Attainable
- Relevant
- Time-bound

Calls can be very competitive

Ambition, progress beyond SoA and soundness of the methodology

Understand call conditions and text

Check if needed to address all aspects in the topic or not
Mandatory elements

Define your outcomes and impacts



Quality of proposals III - content

Effective work plan; risks & mitigation measures

Resource allocation is in line with Work Plan

Partners have sufficient capacity, a clear and justified role in the project Extent to which the consortium brings together the necessary expertise



Quality of proposals IV - layout

Use graphics

Easy to follow

Please refer to the Part B guidelines (number of pages, etc)

Easy language for non-native English speakers...



Table of contents

- Background info including regulatory framework
- Workflow to publish a call
- Quality of proposals
- Before submitting and tips
- Useful information



Final tips - before submitting

The project addresses the essential requirements of the call for proposals.

There is a good fit between the project objectives and the expertise.

The resources requested are adequately justified in the proposal.

There is a clear plan for implementation and project management.

The proposal details contingency plans in case things go wrong.

The proposal describes a communication and dissemination plan.





Table of contents

- Background info including regulatory framework
- Workflow to publish a call
- Quality of proposals
- Before submitting and tips
- Useful information



Useful information

- Key-information are available in the Annotated Grant Agreement
- Further information is available online (<u>online manual</u>,
- Reference documents are available <u>here</u>

In case of uncertainty: Please contact your Adviser in HaDEA through the project Coordinator!

HOW TO



Useful information

- IT Helpdesk (for any technical issues)
- HaDEA-HP-CALLS <u>HaDEA-HP-CALLS@ec.europa.eu</u>







USEFUL INFORMATION

Financial

A series of 2 hours online info sessions focused on financial and operational aspects of project implementation will therefore be organized this year.

The first one has been planned for February 1st from 10h30 to 12h30 (Brussels time) and will be hosted on the HPP platform.

Please remember to register.



EUROPEAN COMMISSION DIRECTORATE-GENERAL FOR HEALTH AND FOOD SAFETY

EU Health Policy Platform

INFORMATION SESSION ON FINANCIAL AND OPERATIONAL ASPECTS OF EU4Health projects implementation (AWP2021-2022)

Wednesday 1 February 2023, 10.30 - 12.30 CET, Brussels time

We invite you to join this webinar.

The aim of the webinar is to give guidance on the financial and operational aspects of project implementation and reporting under the EU4Health programme (AWP2021-2022).

The webinar is intended <u>for the coordinators, project managers and financial managers</u> of ongoing projects co-financed under the EU4Health programme.

During the meeting, the speakers will address any financial and operational questions that the attendees might have submitted either before or during the meeting.

The webinar is organized by HaDEA. It will be online, hosted by the EU Health Policy Platform and will be held in English.

Register to this Info Session by 30 January end of business following this link.

Once registered, you will receive the calendar invitation from Webex. Please pin it in your calendar and go back to it on the webinar day.

This webinar will be held in English

If you have any questions about the registration process, please contact $\underline{santehpp@ec.europa.eu}$

We are looking forward to welcoming you online.

The EU Health Policy Platform team



European Commission Directorate-General for Health and Food Safety Unit B3 – Health monitoring and cooperation, Health networks L 2557 Luxembourg

@EU_Health #EUHPP #EUHealthAward

Thank you



© European Union 2020

Unless otherwise noted the reuse of this presentation is authorised under the <u>CC BY 4.0</u> license. For any use or reproduction of elements that are not owned by the EU, permission may need to be sought directly from the respective right holders.

