

# Hadded Ha

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# The programmes we manage



Health EU4Health Horizon Europe –

Health





Food

Single Market Programme (SMP): Food Safety **Digital** Horizon Europe –

Digital Connecting Europe Facility – Digital

> Digital Europe Programme

### Parent DGs: SANTE, HERA, RTD, CONNECT, GROW, DEFIS

Industry Horizon Europe – Industry





### Space Horizon Europe – Space



# HaDEA's beneficiaries



Industry/SMEs



### Research institutes



Academia



National, regional and local authorities









### International organisations





## Budget managed by HaDEA (2021-2027)

### EU4Health €4.7 billion\*

Out of total budget of €5.3 billion

\*in current prices

Expected total budget managed by HaDEA will amount to over

€20 billion

Horizon Europe Health cluster €5.4 billion Out of total budget of €8.2 billion, including

€1.3 billion under Next

Generation EU

Food safety

### Single Market Programme €1.3 billion

### Connecting Europe Facility €1.7 billion

### **Digital Europe** €0.8 billion

### Horizon Europe Digital, Industry & Space cluster €6.1 billion Including €500 million under Next Generation EU



# HaDEA projects' portfolio (at 31 May 2023)





81 service contracts



2.344 grant agreements



Introducing the Programmes



# Single Market Programme – Food Safety



- Prevention of food waste and fight against fraud
- Sustainable and resilient production of food
- Effectiveness and reliability of official controls along the food chain
- Contribution to the **EU 'Farm to Fork'** targets



- Prevention, control and eradication of animal and plant diseases
- Fight against antimicrobial resistance (AMR)
- Improvement of **animal welfare** across the EU







# **Better Training** for Safer Food (BTSF)

The BTSF initiative develops an EU training strategy in the areas of food law, feed law, animal health, animal welfare rules and plant health rules.

**BTSF** National Contact Points



# Features of the SMP - Food programme

- Mostly annual work programmes with named beneficiaries, identified competent authorities
- Funding rate = 50% or up to 75% for most of the activities
- Indirect costs included as a flat rate of 7% of the direct eligible costs
- One open call per year (Grants for stakeholders to improve measurement of food waste and help implement food waste prevention in their operations and organisations)
- Statistics:
  - 21/22 WP : 246 grants signed
  - Budget: approx.180 million euros/year



# EU4Health programme







# Funds projects and initiatives through:

- **Direct grants** to EU countries and Norway, Iceland, Ukraine, Moldova
- Open grants
- Operating grants to NGOs

# Purchases services

Studies, vaccines, organisational support, trainings, logistics, etc

### Liaises with National Focal Points (NFPs)

Representatives appointed by national health ministries



# Features of the EU4Health programme

- Annual work programmes (AWPs) combine open call for proposals, Joint Actions and direct grants to identified beneficiaries and calls for tenders.
- Most calls for grants have a high success rate but are invitation only.
- Financing:  $\bullet$ 
  - Action grants: up to 60 % of eligible costs are co-financed, unless specified otherwise in the specific calls for proposals. In cases of exceptional utility, the contribution by the Union may be up to 80 % of eligible costs.
  - Direct grants (e.g. WHO, ERNs etc.): contributions of up to 100% possible.
- Indirect costs included as a flat rate of 7% of the direct eligible costs.  $\bullet$
- Call for tenders are almost always sufficiently supplied, with those with a digital component very popular.
- 21 & 22 AWPs budget: €1.007.610.000 €
  - 177 grants & 63 contracts awarded so far



# EU4Health - grants

### **Examples of actions funded:**

- 28 grants (€81 million) under Europe's Beating Cancer Plan
- 15 grants (€23 million) addressing noncommunicable diseases and contributing to the Commission Communication on a Comprehensive Approach to Mental Health
- **43** grants (€185 million) for **crisis preparedness** and **emergency response**, including:
  - Fighting anti-microbial resistance
  - Supporting **one-health** surveillance systems
  - Addressing serious cross-border health threats
- 73 grants (€100 million) towards the European Health
   Data Space and the digital transformation of healthcare





# EU4Health - calls for tenders

### **Examples of procurement activities:**

- Monkeypox vaccines: joint procurement which offers participating countries the possibility to purchase doses to address their medium- and long-term needs and build stockpiles.
- EU-FAB: dual objective to reserve manufacturing capacities & obtain a priority right for manufacturing of vaccines in case of a future public health emergency.
- Development of a code of conduct on fair access of cancer survivors to financial services.





# EU4Health - Ongoing & upcoming calls

• Grants: Open Calls for Action Grants

Deadline: mid-October 2023 & Info Session: 30 June 2023

- Calls for tenders:
  - Service contract to design, develop, deliver and maintain the European Health Emergency Response Authority (HERA) Advanced Technology for Health INtelligence and Action IT System (ATHINA) - Deadline: 4 July 2023
  - <u>Capacity-building on Mental Health</u>: Multidisciplinary Training Programme and Exchange Programme for Health Professionals - Deadline: 4 September 2023







# Horizon Europe

### **Health Cluster – 6 Destinations:**

- 1. Staying healthy in a rapidly changing society
- 2. Living and working in a health-promoting environment
- 3. Tackling diseases and reducing disease burden
- 4. Ensuring access to innovative, sustainable and high-quality health care
- 5. Unlocking the full potential of new tools, technologies and digital solutions for a healthy society
- 6. Maintaining an innovative, sustainable and globally competitive health industry

### **Cancer Mission** objectives:

- > to **understand** cancer, its risk factors and impact
- > to **prevent** what is preventable;
- > to optimise diagnostics and treatment
- > and to support the quality of life of people living with and after cancer, while ensuring equitable access for all



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# (co-) Funding rates for grants

### **Horizon Europe**

- Research and Innovation Actions\* (<u>RIA</u>): up to 100% for all organisations
- Innovation Actions\* (<u>IA</u>): <u>up to 70%</u> for for-profit organisations and 100% for non-profit organisations
- Coordination and Support Actions\* (<u>CSA</u>): up to 100% for all organisations
- Pre-Commercial Procurement actions\* (PCP) : up to 100% for all organisations
- Public Procurement of Innovative solutions\* (PPI): up to 50% for all organisations

\* Indirect costs included as a flat rate of 25% of the direct eligible costs



and 100% for non-profit

# Features of Horizon Europe: Cluster 1 'Health'

- Research and Innovation: all TRLs, including late-stage clinical trials
- Open calls predominantly and competitive.
- Collaborative research actions; average  $\in$ 7 millions, > 4 yrs.
- Different types of stakeholders but mainly academia
- 21 & 22 WPs (Cluster 1 and the Cancer Mission)
  - >1800 proposals received.
  - Budget approx. 1.9 billion €, resulting 263 grants awarded already



# Horizon Europe - Cluster 4 'Digital, Industry and Space'

### Digital

CNECT

**Communications** Networks.

Content &

Technology

- **Destination 1:** Climate neutral, circular and digitised production
- **Destination 3:** World leading data and computing technologies
- **Destination 4:** Digital & Emerging Technologies for competitiveness and fit the European Green Deal
- **Destination 6:** A human-centred and ethical development of digital and industrial technologies



### Industry

- **Destination 1:** Climate neutral, circular and digitised production
- **Destination 2:** Increased autonomy in key strategic value chains for resilient industry •
- **Destination 6:** A human-centred and ethical development of digital and industrial technologies

### **Space**

**Destination 5:** Strategic autonomy in developing, deploying and using global space-based infrastructures, services, applications and data

GROW Internal market, Industry, entrepreneurship and SMEs

DEFIS **Defence Industry &** Space

# Horizon Europe - Cluster 4 Digital

- Research and Innovation: all TRLs
- Competitive open calls
- Collaborative research: average  $\in 5.75$  million/project (EC contribution:  $\in 5.4$  million), 13 partners/project – diversifications per type of activity
- Different types of stakeholders: research organisations, academia, companies (incl. SMEs)
- 21 & 22 WPs: 414 submitted proposals
- Budget approx. €396 million, resulting 75 Grants
- 2023 WP: €154 million under evaluation



# Horizon Europe - Cluster 4 Industry

- Research and Innovation: all TRLs
- Competitive open calls
- Collaborative research: average  $\in$  7.29 millions/project (EC contribution:  $\in$  6.49 million), 15 partners/project (diversifications per type of activity)
- Different types of stakeholders, research organisations, academia, companies
- 21 & 22 WPs: 1,505 proposals received
- Budget approx.: €1,4 billion, resulting 215 Grants awarded
- 2023 WP: €720 million under evaluation





# Horizon Europe - Cluster 4 Space

- Research and Innovation: all TRLs
- Competitive open calls & Identified Beneficiary Actions
- Topics often roadmapped/top down; restrictions on specific topics, ownership control assessment, security scrutiny, dual use (export controls)
- Collaborative research: wide range of project sizes (arithmetical average €4,.89 million/project (EC contribution: €4.76 million); 9 partners/project - diversifications per type of activity
- Different types of stakeholders, mainly companies and research organisations; also space agencies, associations.
- 2021 & 2022 WPs: 135 submitted proposals in open calls, 5 in 2022 IBA calls
- Budget: 46 Grants awarded worth approx. €218 million, more in preparation
- 2023 WP: €137.5 million; 2023 IBA €2 million; 2022 IBA €52 million

Open Strategic Autonomy in Developing, Deploying and Using Global Space-Based Infrastructures, Services, Applications and Data



# **Digital Europe**

### Strategic digital capacities in EU (deployment)

- Supercomputing
- Artificial intelligence
- Cybersecurity
- Advanced digital skills
- Ensuring a wide use of digital technologies

### **Ongoing calls**:

- DIGITAL-2022-SKILLS-03- 8 GAPs (Digital Skills) -€55 million, recently finalized GAP stage
- New call launched on11/5; evaluation after the summer; GAPs will start Q4 2023.



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# **Digital Europe: Features (1)**

Cloud, data and artificial intelligence, Digital Skills, and Accelerating best use of digital technologies (HaDEA topics):

- Bi-annual Work Programmes
- Open to EU Member States, Associated Countries incl. Norway, Iceland, Liechtenstein, Ukraine\*
- Funding rate (normal rate): 50% Coordination & Support: 100% Funding rate for SMEs on dedicated calls: 75%



<sup>\*</sup> Detailed information on eligible countries per Specific Objective: https://ec.europa.eu/info/funding-tenders/opportunities/docs/2021-2027/digital/guidance/list-3rd-country-participation\_digital\_en.pdf

# Digital Europe: Features (2)

Cloud, data and artificial intelligence, Digital Skills, and Accelerating best use of digital technologies (HaDEA topics):

- Average: €5.2 million/project (EC contribution: €2.71 million), 14 partners/project – diversifications per type of activity
- Very different beneficiaries, including SMEs, public sector and academia
- Statistics:
  - 2021 WP : 42 grants signed (59 submitted proposals), €90.65 million (EC) contribution)
  - 2022 WP: 28 grants signed (93 submitted proposals), €99 million (EC contribution)
  - 2023 WP: ongoing



# **CEF** Digital





### **5G Networks**

- 5G Transport Corridors
- 5G for Smart Communities

### **Backbone infrastructures**

- Digital Global Gateways
- Cloud Federations



### **Coordination and Support Actions**

### • 5G Strategic Deployment Agenda



# CEF Digital: Features (1)

- Current Work Programme 2021-2023 (next WP: 2024-2027)
- Open to Member States & Ukraine, Moldova
- Funding rate = 30% (Works), 50% (Studies), 100% (Coordination & Support) Strong Cross-border Dimension: increase up to 50% Outermost Regions: increase up to 70%
  - Connecting socio-economic drivers: increase up to 75%
- Security requirements: Security declarations, Ownership Control Assessment (for restricted calls), Security scrutiny (possibly for future calls)



# CEF Digital: Features (2)

 Project budget (EC contribution) ranges between € few million (e.g., 5G) to  $> \in 30$  million (e.g., submarine cables) depending on type of activity

• Statistics:

- 2021 Call 1: 38 grants signed (60 submitted proposals), €149.4 million
- 2022 Call 2: €240 million, ongoing evaluation (69 submitted proposals)
- 2023 Call 3: €283 million (Q3-Q4)



Programmes	SMP-Food Safety	EU4Health	Horizon Europe	Conr Eu Fa
HaDEA Budget	€1.3 billion	€4.7 billion	€ 5.4 billion- Cl 1 € 6.1 billion- Cl 4	€1.7
Characteristics	<ul> <li>Reimbursement</li> <li>Annual grants</li> <li>Mono beneficiaries</li> <li>Member states</li> </ul>	<ul> <li>Capacity building</li> <li>invitation only or open calls</li> <li>Mono beneficiarie or consortia</li> <li>Public entities mainly (grants)</li> <li>Economic operators(tenders</li> </ul>	<ul> <li>Different types of stakeholders</li> </ul>	<ul> <li>Deploinfras</li> <li>Open</li> <li>Conse</li> <li>Differistake</li> <li>compautho</li> </ul>

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### Digital Europe Programme

### 7 billion € 0.8 billion

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- keholders (mainly npanies, pubic norities)
- Actions for digital skills and wide use of digital technologies
- Open calls
- Consortia
- Different types of stakeholders



# Thank you



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