

EUCanScreen

Joint Action

Implementation of cancer screening programmes

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This presentation is part of the action "NFP4Health" which has received funding from the European Union's Health Programme (2014-2020) under grant agreement No 101035965.



General information about the EUCanScreen (1)

General objective: assure sustainable implementation of high-quality screening for breast, cervical and colorectal cancer as well as implementation of the recently recommended screening programs – for lung, prostate and gastric cancers.

7 specific objectives:

- 1) Ensuring full implementation of evidence-based, cost-effective and quality-assured screening programmes for breast, cervical and colorectal cancers
- 2) Preparing for implementation of evidence based, cost-effective and quality-assured screening programmes for lung, prostate and gastric cancers
- 3) Ensuring proper program governance and sustainability
- 4) Ensuring better-quality, timelier and comparable data collection and monitoring of screening programmes
- 5) Ensuring equal access of eligible EU citizens to screening programmes and reducing cancer inequalities
- 6) Ensuring capacity building in cancer screening
- 7) Ensuring collaboration and coherence with related projects funded under EU



Programmes
Programme of the action "NFP4Health"
which has received funding from the European Union's Health
Programme (2014-2020) under grant agreement No 101035965.



General information about the EUCanScreen (2)

Joint Actions 2023 second wave

4 years, 2024-2028

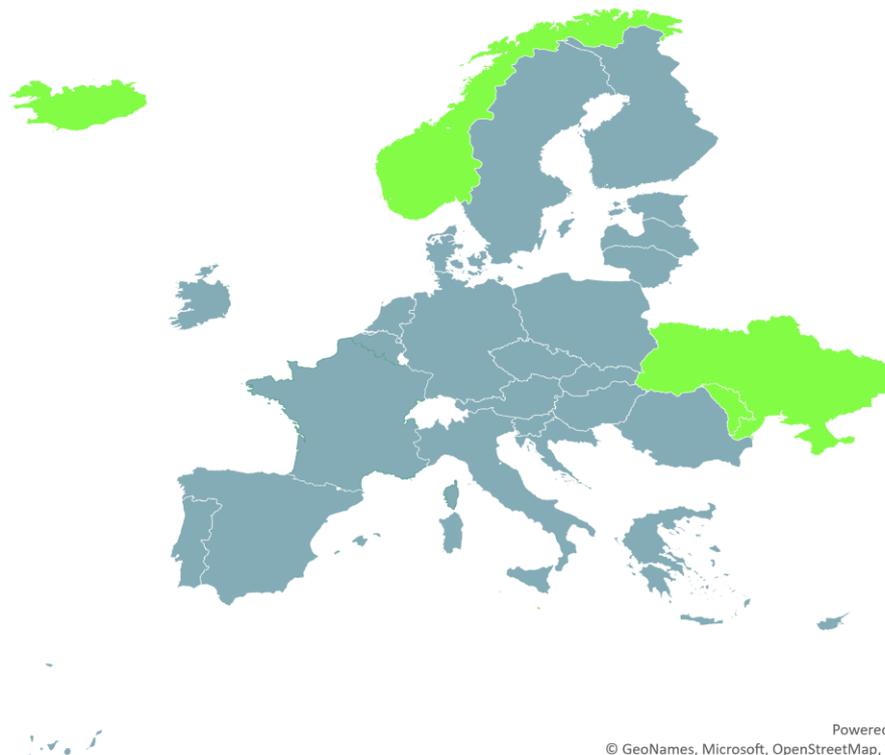
29 countries

(25 EU MS, Ukraine, Moldova, Norway, Iceland)

98 partners (29 CAs, 59 AEs, 10 APs)

11 WPs, 64 tasks

Budget of **38,749,916.70**



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Some of the challenges

- Timing
- Internal Deadlines not respected by many project partners
- Changing project partners, their status (CA, AE, AP), short names
- Diverse background of CAs and understanding of their responsibilities
- Lack of reading skills/time



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PMs spent by the Coordinator on preparation of the Project Proposal

Week Stuff directly involved	W 8	W7	W6	W5	W4	W3	W2	W1	TOTAL Hours	TOTAL PMs	Scientific vs Admin
	Scientific PM	12	8	12	8	8	8	8	6	70	0,42
Scientific PM`s assistant	12	12	16	30	20	20	16	16	142	0,85	
Admin PM	40	50	90	100	100	90	80	60	610	3,63	Admin PMs 5,27
Admin PM`s assistant	20	15	15	20	20	20	30	30	170	1,01	
Detailed budget assistant	0	8	0	0	4	12	12	6	42	0,25	
Accountant	0	4	16	8	4	8	16	8	64	0,38	
TOTAL hours per week	84	97	149	166	156	158	162	126	1098	6,54	



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Some suggestions

- Efficient management and clear responsibilities
- Principles
- Thematic teleconferences, guidance
- Which tasks do first?

Positive experience

- Positive and motivated partners
- Partners` self initiative
- High quality expertise
- Support by HADEA and DG Santé



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Task-based budget approach (main + 56 task budgets) (1)



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Task-based budget approach (main + 56 task budgets) (2)

Partners involved in the task 11.7 Regional mammography training centre						
Country	Partner	Role * (COO, BEN, AE, AP, OTHER)	Involvement (high, medium, low)	Description of project Roles/Activities/Responsibilities (use for the Detailed budget Column I)	Personnel involved (only key personnel)	Email address
Latvia (LV)	LU	COO	High	Task 11.7 lead and developer of training and performer of the training. Hosting face to face meeting in Latvia, result assessment. Involvement of survey establishment, analysis, publication and guidance to organise courses, identify resources to establish reference training centres over Europe.	Lana Abele	lane.abele@gmail.com
Denmark (DK)	RSYD	BEN	High	Task 11.7 co-lead , providing input to the AI part of the training. Hosting training the trainers from Latvia 5 days, 5 people. Involvement of survey establishment, analysis, publication and guidance to organise courses, identify resources to establish reference training centres over Europe, Involvement in the preparation of the publication.	Igor Cvetnoj	igor.cvetnoj@gmail.com

- * COO - the Coordinator
- BEN - all CAs
- AE - Affiliated Entity
- AP - Associated partner



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Partners involved task 11.7		BUDGET (fill in only white cells)									
Country	Partner	PMs	PM's rate	Personnel EUR	Subcontracting	Travel	Equipment	Other (venue, catering, shipments, etc.)	Direct Costs EUR	Indirect Costs 7% EUR	TOTAL (direct + indirect)
Latvia (LV)	LU	9	6200	55800	0	33 380	88 000	4 700	181880	12731,6	194 611,60 €
Denmark (DK)	RSYD	6	8000	48000	0	1 004	0	555	49559	3469,13	53 028,13 €
										TOTAL per Task	247 639,73 €



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For the Detailed budget Column I

Country	Partner	Description of Subcontracted project tasks/activities	Travel Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)	Description of tasks/activities for which the equipment is needed	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
Latvia (LV)	LU	N/a	<p>Train the trainers in expert centre RSYD (DK) 5 days: 5 people (trip, per diem, hotel) 5 x 1600 EUR = 8'000 EUR</p> <p>5 day Mammography training, 20 students/ participants in LU (LV): - travel: 20 x 429 EUR = 8'580 EUR - accomodation: 20 x 5 nights x 95 = 9'500 EUR - subsistence: 20 x 5 days x 73 EUR = EUR 7'300 (total for students EUR 25'380 TOTAL travel: 33'380 EUR</p>	<p>2 work stations for mammography training (task11.7) (each 40'000 EUR) = 80 000 EUR</p> <p>Server for data base storage (task 11.7) 8'000 EUR</p> <p>Equipment TOTAL: 88'000 EUR</p>	<p>5 day Regional mammography training in Riga (2 times) TOTAL: 2'700 EUR</p> <ul style="list-style-type: none"> - coffee breaks (per person EUR 7 x 10 coffee breaks x 10 persons) 700 EUR x 2 courses = 1'400 EUR - lunch (per person 10 EUR x 5 days x 10 persons x) EUR 500,- x 2 times = 1'000 EUR - materials (15 EUR x 20 persons) 300 EUR <p>Rent TOTAL: 2'000 EUR</p> <ul style="list-style-type: none"> - Venue rent for 5 day training 200 EUR per day x 5 days x 2 times = 2'000 EUR <p>Other G&S TOTAL: 4'700 EUR</p>
Denmark (DK)	RSYD	N/a	<p>Regional mamography training (experts) in Riga, 1 person, 2 times:</p> <ul style="list-style-type: none"> - travel: 2 travels x 261 EUR = 522 EUR - accomodation: 2 nights x 95 EUR =190 EUR - subsistence: 4 days x 73 EUR = 292 EUR <p>TOTAL travel: 1'004 EUR</p>		<p>5 day Train the trainers in RSYD (DK) TOTAL 555 EUR:</p> <ul style="list-style-type: none"> - coffee breaks (5 persons x 10 x 8 EUR) 480 EUR - materials (15 EUR x 5) 75 EUR

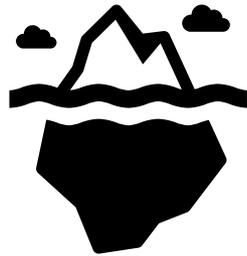


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Mission impossible

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