

Directorate for Programme Implementation (DPI)

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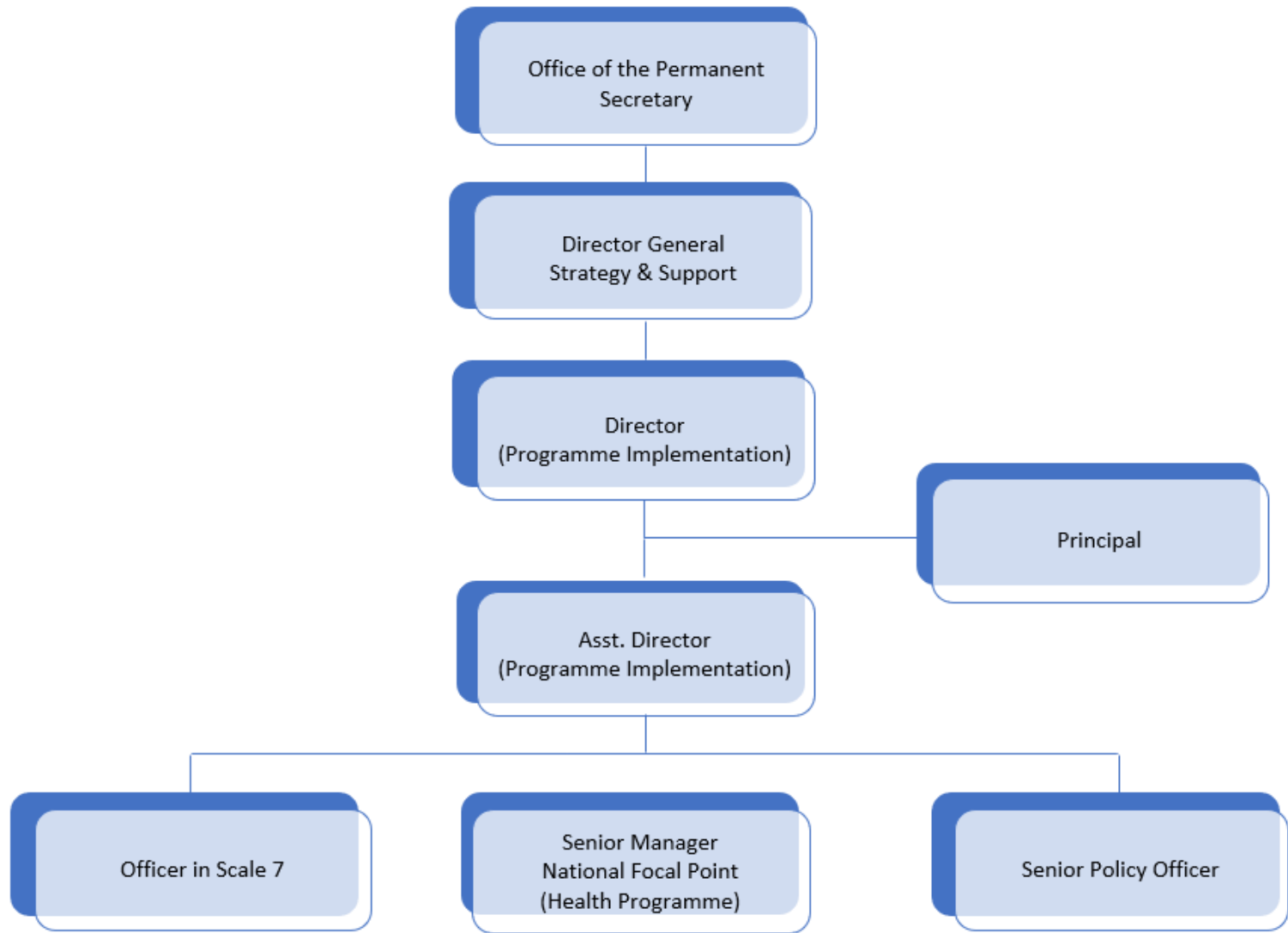
JA NFP4Health Consortium Meeting & Workshop

Monday 27th May 2024, Valletta, Malta

Mission Statement



To coordinate and monitor the implementation of EU-funded projects and programmes falling under the responsibility of the Ministry for Health and Active Ageing in Malta



Organigram

- AMIF
- Digital Europe Programme
- ECHO
- EEA-Norwegian Grants
- Erasmus+
- ERDF
- ESF/ESF+
- Interreg
- REACT-EU
- RRP Funds
- Swiss Funds
- Technical Support Instrument (TSI)

- Direct Centrally Managed Funds
 - EU4Health 3rd Programme
 - Joint Actions & Direct Grants
- European Centre for Disease Prevention & Control (ECDC)
- Horizon Europe
 - R&I Fusion
 - THCS Partnership



EU-Funding Programmes

What do we do? (1)

- Act as main link between Ministry, Project Teams and relevant authorities
- Seek to foster a network of contacts to facilitate processes related to EU projects
- Give frequent updates through a series of Bilateral Meetings organised regularly, compilation of monthly reports and any other request for updates received ad-hoc



What do we do? (2)



- Provide **guidance** to Project Leaders before the submission of project applications and during project implementation, in areas related to procurement, payments, use of IT databases, amongst others.
- **Vetting and submission of applications** for EU-funded projects prepared by Project Leaders.

What do we do? (3)

- **Process payments and reimbursements** for expenditure related to EU-funded projects on the dedicated payment databases
- Ensure that payments are **supported with all relevant documentation**, cross-checking with conditions stipulated in the contracts, providing assurance of a visible good audit trail and sound financial management.



Projects under 2014 – 2020 Programme

ERDF Projects



ERDF.08.022 | Paola Primary Health Care
Southern Regional Hub
€ 29.8million



ERDF.08.990 | Provision of Support to the
National Health System to Mitigate the Risk
Factors due to COVID-19 Pandemic
€ 19million



ESF.02.052 | Non-Technical Skills Training for Healthcare Professionals
€ 3.16million



ESF.02.053 | Developing Allied Health Capacity to Sustain Health Care Needs
€ 2.2million



ESF.02.065 | Establishing a National Platform to Address Social Determinants of Health
€ 1.5 million

ESF Projects



ESF.04.080 | Development of Specialised Post Graduate Training Programmes
€ 93,235.00



ESF.04.084 | Reform in Public Health Systems to Maximise Efficiency Gains & Enhance Governance
€ 2.89million

AMIF Funds



MT/2016/AMIF/5.01 | High
Dependency Unit for Highly
Infectious Diseases (HDIU)

€ 1.17million

REACT-EU



ERDF.REACT-EU.13.001 | Supply of High
Technology Equipment for Mater Dei Hospital

€ 11.16million

Ongoing Projects

RRP Projects



Blood Bank | Establishment of a Blood, Tissue and Cell Centre
€ 25million



Digitalisation | Procurement of an MR Linac
€ 9.4million



Digitalisation | Digitalisation of the Pathology Department
€ 2.2 million



Mount Carmel Hospital | Investment in Renovation & Deep Retrofitting
€ 12.2million

EEA-Norway
Funds



PDP1 | Reduction in Social Inequalities in Health
and the Burden of Diseases (SIT Unit, Marsa
Primary School)

Other Projects



Swiss Funds | Comprehensive Response to Heart Diseases circa € 3.7million



AMIF Funds | Provision of Health Care Services circa € 3.46million



Direct Centrally Managed Funds | Approx. 50 Joint Actions and Direct Grants



MCST | x8 R&I Fusion Projects funded by the Malta Council for Science & Technology

Future Projects under 2021 – 2027 Programme

| ERDF Programme | |
|--|-------------|
| Investment in the Resilience of the Healthcare Sector | € 58million |
| Development of an Acute Psychiatric Hospital | € 35million |
| Digitalisation of the Health Sector | € 25million |
| Setting up of a DNA Profiling Infrastructure | € 10million |
| Facility for the Integration of Paediatric Rehabilitation Services | € 10million |

| ESF+ Programme | |
|---|--------------|
| Investing in Child and Youth Health and Social Services | € 2.3million |
| Bridging the Gap: Capacity Building and Training to combat Obesity in Malta | € 726,680.00 |
| Training Needs Analysis for Clinical & Non-Clinical Personnel & Training on Cultural Competence | € 1.3million |
| Promoting Higher Levels of Professional Behaviour through Medical Leadership Training for Doctors | € 863,965.00 |
| Harnessing the Potential of the Reform Process within the Maltese Health System | € 1.5million |
| Advancing Clinical Nursing & Midwifery Leadership: An International Perspective | € 1.2million |
| A Comprehensive Approach to Health-Related Social Needs for the Older Age Population in Malta | € 1.1million |

Thank you!
